

 		COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE HIDALGO CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026													
CARTILLA / PARTIDA	DESCRIPCIÓN CAPTULO/PARTIDA FUGA	TOTAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	
1000	PERSONAL PERSONAL	100,270,000	97,452,947	90,880,147	90,088,147	90,545,957	90,794,200	91,999,007	92,793,000	94,548,411	95,993,007	94,992,000	94,992,000	95,992,000	
10001	Bonificación	538,447,962.00	545,726,960.00	545,726,260.00	545,726,260.00	550,061,460.00	550,061,460.00	550,061,460.00	550,061,460.00	550,061,460.00	550,061,460.00	550,061,460.00	550,061,460.00	550,061,460.00	
10002	Prima de Antigüedad	576,977,866.00	562,242,498.00	562,242,498.00	562,242,498.00	566,936,360.00	566,936,360.00	573,902,680.00	573,902,680.00	573,902,680.00	573,902,680.00	573,902,680.00	573,902,680.00	573,902,680.00	
10003	Prima Vacacional y Semestral	510,800,900.00	526,832,000.00	526,832,000.00	510,344,800.00	526,832,000.00	526,832,000.00	526,832,000.00	526,832,000.00	526,832,000.00	526,832,000.00	526,832,000.00	526,832,000.00	526,832,000.00	
10004	Gratificación Anual	510,853,796.00	55,350,275.00	52,188,608.00	52,774,880.00	50,794,483.00	57,359,752.00	57,665,005.00	50,917,301.00	57,893,580.00	57,893,700.00	57,266,302.00	52,565,477.00	56,385,382.00	
10400	Compensaciones	574,990,800.00	56,256,902.00	56,256,902.00	56,256,902.00	56,256,902.00	56,256,902.00	56,256,902.00	56,256,902.00	56,256,902.00	56,256,902.00	56,256,902.00	56,256,902.00	56,256,902.00	
104001	Compensación por Adquisición de Material Didáctico	56,704,490.00	558,102.00	558,684.00	558,684.00	576,909.00	569,500.00	569,900.00	569,900.00	569,900.00	569,900.00	569,900.00	569,900.00	569,494.00	
14000	Aportaciones al ISSSTE	531,391,000.00	52,630,880.00	52,630,880.00	52,630,880.00	52,496,04.00	52,847,902.00	52,847,902.00	52,847,902.00	52,847,902.00	52,847,902.00	52,847,902.00	52,847,902.00	52,847,902.00	
14001	Aportaciones al Seguro de Cuantía en Caso de Fallecimiento y Vejez	541,626,780.00	52,050,922.00	52,050,922.00	52,050,922.00	54,756,000.00	53,075,344.00	53,075,344.00	53,075,344.00	53,075,344.00	53,075,344.00	53,075,344.00	53,075,344.00	53,075,344.00	
14002	Aportaciones a Fonovisor	528,085,732.00	52,359,904.00	52,359,904.00	52,359,904.00	53,194,968.00	52,550,070.00	52,550,070.00	52,550,070.00	52,550,070.00	52,550,070.00	52,550,070.00	52,550,070.00	52,550,070.00	
14003	Aportaciones al SAR	510,232,490.00	594,640.00	594,640.00	594,640.00	51,253,984.00	51,021,226.00	51,021,226.00	51,021,226.00	51,021,226.00	51,021,226.00	51,021,226.00	51,021,226.00	51,021,226.00	
19000	Otros Prestaciones	510,387,928.00	51,021,140.00	57,704,800.00	59,902,004.00	50,200,732.00	51,994,734.00	50,200,732.00	50,200,732.00	50,200,732.00	50,200,732.00	50,200,732.00	50,200,732.00	50,200,732.00	
19001	OTROS MATERIALES Y SUMINISTROS	546,291,900.00	54,184,400.00	54,184,200.00	54,184,200.00	54,600,200.00	55,600,200.00	56,600,200.00	56,600,200.00	56,600,200.00	56,600,200.00	56,600,200.00	56,600,200.00	56,600,200.00	
2000	MATERIALES Y SUMINISTROS	6,529,242	23,424	400,000	300,960	1,294,200	338,796	484,914	660,000	100,700	188,212	326,422	176,684		
20001	Material de Oficina	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
20002	Gastos de Oficina	538,516.00	0.00	527,700.00	567,850.00	528,716.00	554,256.00	510,500.00	50,850.00	536,300.00	579,350.00	516,750.00	545,764.00	0.00	
20003	Muebles de oficina, estantería y equipo de administración	500,000.00	0.00	50,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	500,000.00	0.00	0.00	
24000	Materiales y otros consumibles para el procesamiento en impresoras y sistemas administrativos	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26000	Funcionarios a Publicaciones y Periódicos	50,000.00	0.00	50.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26001	Material de Limpieza	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
27000	Material Didáctico	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
28000	Identificación o marcas de señalización	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
22000	Alimentación de Personas	576,000.00	57,000.00	54,000.00	53,000.00	53,000.00	53,200.00	58,000.00	57,000.00	58,000.00	58,000.00	58,000.00	52,676.00	0.00	
22008	Productos alimenticios para el personal derivado de actividades extraordinarias	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
22009	Utensilios para el servicio de alimentación	520,000.00	0.00	0.00	520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
24000	Cemento y productos de concreto	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
24001	Cel. yeso y productos de yeso	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
24002	Vidrio y productos de vidrio	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
24003	Material Eléctrico	553,400.00	0.00	52,000.00	0.00	0.00	0.00	50,000.00	0.00	541,400.00	0.00	0.00	0.00	0.00	
24004	Material Electrónico	52,000.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
24700	Artículos metálicos para la construcción	50,000.00	0.00	52,000.00	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
24800	Materiales complementarios	50,000.00	0.00	54,000.00	0.00	56,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
24900	Otros materiales y artículos de construcción y reparación	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	
25000	Sustancias Químicas	500,000.00	0.00	0.00	0.00	520,000.00	540,000.00	540,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
24000	Materiales, accesorios y suministros médicos	504,000.00	0.00	0.00	530,000.00	54,000.00	528,000.00	556,000.00	0.00	0.00	0.00	0.00	540.00	0.00	





CARTILLA / PARTIDA	DESCRIPCION CARTILLA/PARTIDA	TOTAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
33303	Servicios de diseño arquitectónico, ingeniería y actividades relacionadas	\$2,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33305	Servicios de informática	\$665,300.00	\$0.00	\$76,340.00	\$0.00	\$0.00	\$0.00	\$280,360.00	\$0.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00
33400	Capacitación	\$339,502.00	\$0.00	\$0.00	\$80,000.00	\$60,000.00	\$37,000.00	\$37,000.00	\$36,500.00	\$47,000.00	\$7,000.00	\$7,000.00	\$8,000.00	\$0.00
33600	Servicios de apoyo administrativo, fotocopiado e impresión	\$129,510.00	\$0.00	\$10,754.00	\$10,000.00	\$80,000.00	\$141,764.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
33602	Formas valoradas	\$61,200.00	\$0.00	\$31,000.00	\$0.00	\$14,042.00	\$17,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33900	Estudios e Investigaciones	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33903	Servicios Integrales	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34101	Servicios financieros y bancarios	\$78,080.00	\$24,000.00	\$0.00	\$2,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$42,080.00	\$6,000.00	\$0.00	\$0.00	\$0.00
34303	Seguros	\$420,700.00	\$420,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34304	Seguros Facultativo	\$1,267,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,267,999.00	\$0.00	\$0.00	\$0.00	\$0.00
34701	Taxi y motocicletas	\$20,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35101	Contratación y mantenimiento menor de inmuebles	\$994,688.00	\$0.00	\$47,002.00	\$0.00	\$51,958.00	\$56,980.00	\$51,000.00	\$32,800.00	\$37,008.00	\$0.00	\$21,900.00	\$0.00	\$0.00
35203	Mantenimiento de Mobiliario y Equipo de Administración, laboratorial y recreativo	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00
35302	Mantenimiento de redes y sistemas de comunicación y telecomunicación	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
35303	Instalación, reparación y mantenimiento de bienes informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35503	Mantenimiento de Vehículos	\$68,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35504	Reparación Mayor de Vehículos	\$300,000.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$87,500.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35700	Mantenimiento de Maquinaria y Equipo	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,988.00	\$0.00	\$0.00	\$0.00	\$7,062.00	\$0.00	\$0.00
35800	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36500	Servicios de Jardinería y Fumigación	\$26,400.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$11,700.00	\$0.00	\$0.00	\$0.00	\$11,700.00	\$0.00
36208	Estudios por medio satelital y otros medios de imágenes comerciales para promover la venta de bienes o servicios	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
37200	Pasajes terrestres	\$344,668.00	\$2,000.00	\$8,300.00	\$20,338.00	\$38,668.00	\$11,974.00	\$49,200.00	\$48,998.00	\$48,000.00	\$6,300.00	\$20,200.00	\$60,700.00	\$0.00
37300	Vuelos en el país	\$1,135,724.00	\$12,080.00	\$64,474.00	\$103,288.00	\$96,700.00	\$14,500.00	\$209,860.00	\$98,300.00	\$70,256.00	\$91,000.00	\$60,950.00	\$12,740.00	\$0.00
37500	Servicios de traslado y viajes	\$48,382.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$2,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



CARTILLA PARTIDA	DESCRIPCION CAPÍTULO/PARTIDA	TOTAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
37902	Otros servicios de transporte y hospedaje	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38205	Gastos de orden social y cultural	\$1,366,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00	\$24,300.00	\$329,752.00	\$6,000.00	\$0.00	\$456,400.00	\$176,448.00	\$0.00
38302	Eventos Culturales	\$302,222.00	\$3,000.00	\$6,000.00	\$38,000.00	\$60,560.00	\$12,470.00	\$20,800.00	\$0.00	\$22,900.00	\$4,550.00	\$15,780.00	\$9,762.00	\$0.00
39206	Pago de derechos	\$99,870.00	\$4,882.00	\$10,076.00	\$28,552.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00
39600	Otros gastos por representaciones	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39802	Préstamos sobre nómina y otros que se diferren de una relación laboral	\$17,769,830.00	\$9,822,851.00	\$699,234.00	\$768,508.00	\$748,844.00	\$734,180.00	\$732,298.00	\$980,726.00	\$724,512.00	\$748,502.00	\$726,488.00	\$1,129,760.00	\$0.00
4000	REMANENCIAS, ANTECIPACIONES, SUBSIDIOS Y OTRAS AYUDAS	7,400,000	7,400,000											
42003	Transferencias otorgadas a organismos autónomos, parastatales no empresariales y no financieras	\$7,600,000.00	\$7,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, FINANZIEROS E INFINANZIEROS													
54502	Partículas y equipo													
54502	Equipo													
7800	REMANENCIAS FINANCIERAS Y OTRAS REMANENCIAS													
	Deducción partidas correspondientes al crédito													
	<b>Suma Total</b>	<b>\$1,889,812,948.00</b>	<b>\$0.00</b>	<b>\$197,140.00</b>	<b>\$0.00</b>	<b>\$839,200.00</b>	<b>\$1,000.00</b>	<b>\$280,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>